

**CITY OF KENORA
PUBLIC WORKS NORTH BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	3986050	4,000	234	0	0	0	0	0
Advertising	3987040	0	345	0	0	0	0	0
Equipment	3987154	500	0	0	0	0	0	0
Material and supplies	3987400	6,500	8,978	0	0	0	0	0
Office and postage	3987550	100	60	0	0	0	0	0
Rental of own equipment	3987700	8,500	200	0	0	0	0	0
Subscriptions and memberships	3987800	500	215	0	0	0	0	0
Telephone and utilities	3987840	20,000	11,953	0	0	0	0	0
Training	3987850	1,000	0	0	0	0	0	0
TOTAL EXPENDITURES		41,100	21,985	0	0	0	0	0
NET REVENUE (EXPENDITURE)		(41,100)	(21,985)	0	0	0	0	0